

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Broadway Corridor
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Bobby Powell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	400,000	400,000		0	450,000	450,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Christine Shaw
- b. Organization: City of West Palm Beach
- c. Email: cshaw@wpb.org
- d. Phone #: (561)822-1404

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of West Palm Beach
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The corridor, which runs through the north end of West Palm Beach, runs parallel with the Intracoastal Waterway and is just blocks from marinas, boat builders, and related businesses. In fact, the economic impact of the boating business has increased 112 percent since 1999 to \$1.35 billion, more than twice the impact of the citrus industry. Designated as a mixed-use district, this main thoroughfare is being transformed as several facade and landscaping improvement projects are underway. In addition to the aforementioned efforts, to spur the redevelopment of Broadway, the Community Redevelopment Agency (CRA) has acquired several parcels for private mixed-use development. The request for funding this year is to build upon the achievements of the City's economic development initiative. In order to insure the success of these redevelopment efforts, the City and the CRA are looking at redesigning the Broadway Corridor. The road planning and redesign of the roadway is to encourage redevelopment and economic development through improved walkability for pedestrians and roadway safety. To achieve this goal, the City seeks funding for road design and planning of lane reductions and on street parking to slow traffic from 40th street to 25th street. The cost for the design and planning is \$450,000. Since Broadway Avenue is a State roadway, the CRA staff has already begun discussions with FDOT regarding the proposed redesign of the road.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 278,000
- Other: 31,615

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes